Alexandria
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1988

Annual Report
of the
Town of Alexandria

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1988

Cover: Highway Department's New 1988 Ford L8000

This Town Report is dedicated to the men and women of

THE ALEXANDRIA VOLUNTEER FIRE DEPARTMENT

and it's

LADIES AUXILIARY

Now, we'd like to tell you why we feel they deserve this honor, by giving you a short history of these two fine organizations.

On January 2, 1963, an event occurred which forever altered fire protection in the town of Alexandria. Mrs. Gene Nathan Stone, age 19 years, perished in a fatal fire in her Alexandria home. That home was located where the fire station now stands. At that time, Alexandria relied on the Bristol Fire Department, and it's Mutual Aid partners, for fire protection.

Resolute in his grief, determined that some good must come from this horrendous tragedy, her husband, Peter Stone, made an offer to the people of Alexandria. He would donate the land which his house had occupied, if a fire department could be formed to build, maintain, and equip a fire station on the site.

So, in the early spring of 1963, a group of men met to form the Alexandria Volunteer Fire Department, and accept Mr. Stone's generous offer. The Ladies Auxiliary to the A.V.F.D. was organized at the same time, it's object being to provide the financial support needed to make possible the planned building and purchase of equipment.

Thus, the partnership of these two organizations of selfless men and women was formed and together they began their work. As Rep. James Cleveland said in his dedicatory speech, given on July 21, 1966, "This new fire station is the house built by chicken, ham and beans, and roast beef suppers. It has been a labor of love and is standing today as a testimony to hard work and good old-fashioned yankee ingenuity."

It is, of course, a testament to the generosity of all of the people who have attended all of the fund raisers, as well.

The bronze plaque affixed to the front of the fire station dedicates the building to the memory of Gene Nathan Stone. As her grieving husband had envisioned - out of the ashes of tragedy a living, continuing memorial to his wife had come into being.

The following years, have seen many changes and improvements for the A.V.F.D. In the first years, a system of red phones was the method used to spread the alarm of a fire. Many thanks are due the wonderful people who had those telephones in their homes, and served the people of Alexandria so well. The homes involved were those of Louise and Wesley Platts, John and Alice Pyne, and Andre' and Maxine Bourbeau.

A great leap forward, however, came when the A.V.F.D. joined the Lakes Region Mutual Fire Aid Association. This made possible the 24-hour coverage from a central dispatch, with instantaneous tone-activated notification of all firefighters, simultaneously. The marked reduction in response time was most helpful.

It also required the purchase of radio receivers for each firefighters. A recent improvement over the Plectron radio was the purchase of paging units for each firefighter. These units are approximately the size of a pack of cigarettes and are easily carried at all times.

The fire trucks that the firefighters use have been updated, as well. Beginning with a 1942 Buffalo mid-ship pumper purchased through the good offices of the Civil Defense system from the Boston Navy Yard in May of 1963, the A.V.F.D. has tried very hard to keep the station filled with trucks that, while being far from new, are nevertheless capable of doing the job.

In 1966, the Hopkinton, Massachusetts Fire Department donated to

the A.V.F.D. a 1939 Dodge front-end pumper. This truck was given in memory of Chief Joe Pyne, brother of John Pyne, who had died in a fire.

The next truck came through Carr Oil Company, when they sold the A.V.F.D. a retired oil tanker for a nominal sum. With a few modifications, and a new coat of bright red paint, the A.V.F.D. had a 1,000 gallon tank truck.

For many years, these three trucks served the A.V.F.D. very well. Under the painstaking care of charter member Kenneth Patten, who has been the Engineer for the A.V.F.D. since it's inception, these vehicles were kept in top notch shape. Ken has had many assistants, but his continued, dedicated service is an acknowledged fact. A great deal of credit must be given to this man for the many, many hours of work, he has spent in caring for the A.V.F.D. trucks.

At the present time, the A.V.F.D. has in service a 1957 Mack midship pumper, a 1957 FWD mid-ship pumper and a 1954 converted Army cargo-carrier front-end pumper/tanker. These trucks have passed stringent pumping tests.

Chiefs of the A.V.F.D. have been: Stewart Walker, Arthur Costin, Ed Masi, John Pyne, Kenneth Patten, Francis Butler, and the present Chief is David Bucklin.

So many neighboring towns have donated equipment that it would be impossible to mention lack, as it would be to enumerate the donations of equipment and money by individuals.

One exception should be, however, the acknowledgements of the work of master mason Donald Jacquith. Donald donated many hours of labor to help construct the cement block, brick trimmed fire station. He had many helpers throughout the construction, but his expertise was invaluable and much appreciated.

One of the great strengths of the A.V.F.D. and the Auxiliary has been the involvement of entire families in the organizations - husbands as firefighters, wives in the Auxiliary and children helping whenever they can. It has recently happened that three generations of the Corliss family are serving in the A.V.F.D. with the acceptance of Mike Corliss as a firefighter. Mike joins his father, Bill Corliss and his Grandfather , Leo Corliss. It is also quite remarkable that the present Chief, David Bucklin is joined in the line of officers by his brothers, 2nd Lieutenant Everett Bucklin, and Captain John Bucklin.

The steadfast support of the Ladies Auxiliary has been the mainstay of the A.V.F.D. whether it is a request for $4,0000.00 to equip a newly acquired fire truck, or as more recently, $7,500.00 to purchase the pagers mentioned earlier. The Auxiliary has always been there to supply the needed monies. In the 26 years, since it's formation, the Auxiliary has turned over to the A.V.F.D. a total of more than $32,000.00 to help them purchase needed equipment. The Auxiliary has always been secure in the knowledge that the money will be used with utmost responsibility and frugality.

The roster of Presidents of the Ladies' Auxiliary is much shorter than the listing of Chiefs of the A.V.F.D. The wonderful reason is that, following the terms of Mrs. Eileen Williams and Mrs. Margaret Adams, both of whom served for one year each, the Auxiliary had the great good fortune to elect Mrs. Doris Sargent, as President. President, Sargent has been the guiding light of the Auxiliary since 1966, when she assumed her duties.

Two lines from an essay entitled "What is a fireman" speak the accolade due these two organizations: "They don't preach the brotherhood of man. They live it."

Respectfully submitted by,

Beverly M. Patten

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F O R E W O R D

This past year, the Town of Alexandria's town office has, again gone through considerable transition and change. The entire area is going through much growth and change, as well.

As we all know, another Selectmen resigned for personal reasons, the Road Agent resigned and the Selectmen's Secretary left our employ. Fortunately, we found willing and competent individuals to complete the year, such as Debra Haggerty, who was hired to take over the position of the Selectmen's Secretary.

This year, we converted to a computerized property tax billing, resulting in much more property data being readily available on each property owners tax bill.

With the growing needs and demands of the Town of Alexandria, the position of Selectmen's Secretary has been increased to a full-time position, with office coverage from 9:00 A.M. to 5:00 P.M., Tuesday through Friday, resulting in timely handling of matters, availability, and being of assistance when needed.

This year, after receiving various price quotes and specifications, our Town Report was prepared in camera ready quality, due to the efforts of our Secretary, resulting in a substantial reduction of printing costs of our 1988 Annual Report.

We wish to extend special thanks to all of the extra time and special efforts of our Secretary, Debra Haggerty. As well as, the Town Clerk and Tax Collector, Charlotte Platts; and our Road Agent, Michael Plummer and highway crew.

Let's keep our lines of communication open and try to continue to build on what has started to fall into position, by working together. We look forward to the new year.

BOARD OF SELECTMEN

Arthur N. Barron (89)
Rodney L. Braley (90)
Darrell J. French(89)

TOWN OFFICERS

Moderator

Sherman Wadhams

Town Clerk

Charlotte A. Platts

Selectmen

Arthur N. Barron (89)
Neal C. Coombs (91)(resigned)
Rodney L. Braley (90)
Darrell J. French (89)

Road Agent

Robert A. Webber(resigned)
Michael F. Plummer

Treasurer

Penny A. Platts

Tax Collector

Charlotte A. Platts

Chief of Police

Harold T. Reilly, Sr.

Trustees of Trust Funds

Phyllis Schofield (90)
Sharon Bucklin (91)
Ben Shattuck (89)

Supervisors

Penny A. Platts (92)
Dorothy Gordon (91)
George Whittaker (90)

Health Officer

Robert Brodeur

Budget Committee

Bernard F. Shattuck (93)
Robert Paine (94)
John Pyne (91)
Martha Flanders (92)
Sherman Wadhams (95)
Wesley Platts (89)
Scott Benton (90)

Fire Warden

Arthur N. Barron

Deputy Wardens

Albert Bean
Edward Lord
Francis Butler
Arthur Costin
David Bucklin
Fletcher DeWolf

School Board Member

Fletcher DeWolf

Emergency Management Director

George G. Whittaker

School Budget Member

Sherman Wadhams

1989 TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

The polls will be open from 11:00 A.M. to 7:00 P.M., Tuesday, on the fourteenth day of March next.

To the inhabitants of the Town of Alexandria, in the County of Grafton in the said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the fourteenth day of March next at eleven of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

2. To choose all necessary School Board and School Budget Members for the Newfound Area School District for the ensuing year.

You are hereby notified to meet at the Alexandria Town Hall in Alexandria, on Thursday, the sixteenth day of March next, at seven-thirty of the clock in the evening, to act upon the following subjects:

3. To raise such sums of money as may be necessary to defray the town charges for the ensuing year and make appropriations of the same.

Town Officers' Salaries	$ 25,000.00
Town Officers' Expenses	22,664.00
Election and Registration	750.00
Cemeteries	4,000.00
Reappraisal of Property	7,500.00
Legal Expenses	6,000.00
Expenses/Town Hall and Other Town Buildings	4,250.00
CPA Audit	3,100.00
Tax Maps	600.00
Police Department	23,000.00
Fire Department	5,000.00
Civil Defense/Emergency Management	3,000.00
Street Lighting	1,200.00
Hebron and Bridgewater Refuse Disposal	36,800.00
Newfound Area Ambulance Association	2,684.00
Planning and Zoning	1,000.00
Interest and Debt Service	26,343.00
Animal Control	250.00
Vital Statistics	25.00
General Assistance, Town Poor	1,500.00
Old Age Assistance, (State)	500.00
Bristol Community Center	2,252.00
Patriotic Purposes (Memorial Day)	200.00
FICA	9,500.00
Insurance	31,947.00
Unemployment Compensation	100.00
	$219,165.00

2. To see if the Town will vote to raise and appropriate the sum of $2,928. (two thousand and nine hundred and twenty eight dollars) for the local Newfound Area Nursing Association.

3. To see if the Town will vote to raise and appropriate the sum of $1,249. (one thousand and two hundred and fourty nine dollars) for the support of the following:

Community Action Program	$350.00
Grafton County Senior Citizens Council	$699.00
Plymouth Area Task Force	$200.00

4. To see if the Town will vote to raise and appropriate the sum of $15,000. (fifteen thousand dollars) for the replacement and completion of Bailey Bridge.

7. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Highway Department Capital Reserve Fund.

8. To see what sum of money the Town will vote to raise and appropriate for the maintenance, sealing, reconstruction, and plowing of roads. The budget includes: $149,934.00.

Town Funds.	$109,721.85
Highway Block Grant Aid	$ 40,212.15

10 9. To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Town Hall Maintenance Fund, for the purpose of repairing and maintaining the Town Hall. Both the principle and the interest in the fund may be appropriated and expended for that purpose.

10. To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1, for the purpose of installing heat in the Town Shed, to be known as the Town Shed Maintenance Fund, and to raise and appropriate the sum of three thousand dollars ($3,000.00) towards this purpose, and to designate the Board of Selectmen as agents to expend.

11. To see if the Town will vote to create a Capital Reserve Fund under the provisions of RSA 35:1, for the purpose of purchasing a cruiser for the Alexandria Police Department and to raise and appropriate the sum of four thousand dollars ($4,000.00), to be placed in this fund and to designate the Board of Selectmen as agents to expend.

12. To see if the Town will authorize the establishment of a Capital Reserve Fund pursuant to RSA Chapter 35 for the future revaluation of the town and to raise and appropriate the sum of sixty thousand dollars ($60,000.) towards this purpose, and appoint the Board of Selectmen as the agents to administer this fund.

13. To see if the Town will vote to raise and appropriate the sum of $5,000.00 (five thousand dollars), to be added to the Capital Reserve Fund for the purpose of fire equipment for the Alexandria Volunteer Fire Department.

14. To see if the Town will vote to raise and appropriate three thousand and three hundred and sixty dollars,($3,360.00), for the refinishing, sealing, and urethaning of the floors in the Town Hall, kitchen, office, stage, and thresholds.

15. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive, and expend federal and state grants, which may become available during the course of the year, in accordance with the RSA 31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money.

16. To see if the town will grant the Alexandria Planning Board, by ballot, the power to regulate sub-divisions pursuant to RSA 674:35, as follows:
RSA 674:35 POWER TO REGULATE SUBDIVISIONS.

I. A municipality may by ordinance or resolution authorize the planning board to approve or disapprove, in its discretion, plans and to approve or disapprove plans showing the extent to which and the manner in which streets within subdivisions shall be graded and improved and to which streets water, sewer and other utility mains, piping, connections, or other facilities within subdivisions shall be installed.

II. The planning board of a municipality shall have the authority to regulate the subdivision of land under the enactment procedures of RSA 675:6. The ordinance of resolution which authorizes the planning board to regulate the subdivision of land shall make it the duty of the city clerk, town clerk, clerk of district commissioners or other [illegible] recording official to file with the register of deeds of the county in which the municipality is located a certificate of notice showing that the planning board has been so authorized, giving the date of such authorization.

17. To see if the Town will vote to authorize the Board of Selectmen to carry over the remaining nineteen thousand seven hundred and twenty one dollars ($19,721.), into the replacement costs and completion of Bailey Bridge.

18. To see if the Town will vote to accept the following code:
Before acceptance of new roads, one year must have passed to ensure that the road is up to specifications.

19. To see if the Town will vote to approve the Board of Selectmen appointing or accepting a volunteer to serve on a committee along with persons from the Town of Hebron and the Town of Groton to look into a feasibility of a regional Police Department to serve the three (3) towns and to report their findings back to the Board of Selectmen of all the towns before the next Town Meeting in March of 1990.

20 "Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes."

21. To see if the Town will vote to adopt an ordinance on new driveways, whereas an application for a driveway permit must be obtained by and submitted to the Board of Selectmen for approval or disapproval prior to proposed driveway construction and installation.

22 To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes.

23 To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes.

24 To transact any other business that may legally come before this meeting.

The business meeting to consider the above-mentioned articles of this Warrant will open at the Town Hall on Thursday, March 16, 1989 at 7:30 P.M. to act on the above subjects.

Given under our hands and seal, this 23rd day of February, in the year of our Lord nineteen hundred and eighty-eight.

Arthur N. Barron
Rodney L. Braley
Darrell J. French
Selectmen of Alexandria

A true copy of Warrant-Attest:

Arthur N. Barron
Rodney L. Braley
Darrell J. French

1988 Budget (MS-6)

Comparative Statement of Appropriation and Expenditures

Purposes of Appropriation	Appropriated	Actual Expenses	Balance	Over-Draft
General Government				
Town Officers' Salaries	$ 23,000.00	$ 23,604.00	$ - 0 -	$ 604.00
Town Officers' Expenses	15,500.00	17,525.00	- 0 -	2,025.00
Election/Registration Expenses	2,000.00	1,890.00	110.00	- 0 -
Cemeteries	3,400.00	3,591.00	- 0 -	191.00
General Government Buildings	3,750.00	3,996.00	- 0 -	246.00
Reappraisal of Property	5,000.00	6,395.00	- 0 -	1,395.00
Planning and Zoning	1,000.00	1,259.00	- 0 -	259.00
Legal Expenses	6,000.00	5,280.00	720.00	- 0 -
Audit	3,100.00	1,650.00	1,450.00	- 0 -
Tax Maps	600.00	- 0 -	600.00	- 0 -
Public Safety				
Police Department	$ 17,811.00	$ 20,533.00	$ - 0 -	$ 2,722.00
Fire Department	3,100.00	3,442.00	- 0 -	342.00
Civil Defense	4,000.00	2,199.00	1,801.00	- 0 -
Highways, Streets, & Bridges				
Town Maintenance	$ 120,000.00	$134,803.00	$ - 0 -	$14,803.00
Street Lighting	1,200.00	1,075.00	125.00	- 0 -
Bailey Bridge (Article 6)	20,000.00	279.00	19,721.00	- 0 -
Sanitation				
Solid Waste Disposal	$ 27,000.00	$ 27,000.00	$ - 0 -	$ - 0 -
Health				
Health Department (N.A.N.A.)	$ 2,662.00	$ 2,662.00	$ - 0 -	$ - 0 -
Hospitals and Ambulances	2,445.00	2,445.00	- 0 -	- 0 -
Animal Control	250.00	250.00	- 0 -	- 0 -
Vital Statistics	25.00	- 0 -	25.00	- 0 -
Grafton County Senior Citizens*				
*(Meals-on-Wheels Program)	635.00	635.00	- 0 -	- 0 -
Plymouth Area Task Force	200.00	200.00	- 0 -	- 0 -
Community Action Program	350.00	350.00	- 0 -	- 0 -
Welfare				
General Assistance	$ 500.00	$ 1,219.00	$ - 0 -	$ 719.00
Old Age Assistance	1,500.00	360.00	1,140.00	- 0 -
Culture and Recreation				
Parks and Recreation	$ 2,166.00	$ 2,166.00	$ - 0 -	$ - 0 -
Patriotic Purposes	200.00	126.00	74.00	- 0 -
Debt Service				
Principal of Long Term Bonds & Notes	$ 20,000.00	$ 19,973.00	$ 27.00	$ - 0 -
Interest Expense- Long-Term Bonds & Notes	2,000.00	1,433.00	567.00	- 0 -
Interest Expense- Tax Anticipation Notes	22,000.00	42,768.00	- 0 -	20,768.00
Operating Transfers Out				
Payments to Capital Reserve Funds:				
Highway Department	$ 20,000.00	$ 20,000.00	$ - 0 -	$ - 0 -
Fire Department	5,000.00	5,000.00	- 0 -	- 0 -
Miscellaneous				
FICA, Retirement & Pensions	$ 7,500.00	$ 7,771.00	$ - 0 -	$ 271.00
Insurance	25,000.00	22,821.00	2,179.00	- 0 -
Unemployment Compensation	100.00	- 0 -	100.00	- 0 -
	$368,994.00	$384,700.00	$28,639.00	$44,345.00

1988 Budget (MS-6)

Comparative Statement of Appropriation and Expenditures

Sources of Revenue	ESTIMATED REVENUE 1988	ACTUAL REVENUE 1988	ESTIMATED REVENUE 1989
Taxes:			
Resident Taxes	$ 5,000.00	$ 4,340.00	$ 4,500.00
Yield Taxes	3,000.00	- 0 -	4,000.00
Interest and Penalties on Taxes	6,000.00	9,526.00	6,000.00
Inventory Penalties	600.00	- 0 -	600.00
Land Use Change Tax	10,000.00	40,848.00	15,000.00
Intergovernmental Revenues-State:			
Shared Revenue-Block Grant	$ 26,891.00	$ 27,612.00	$ 27,612.00
Highway Block Grant	42,291.00	43,824.00	40,212.00
Reimb. a/c State-Federal For. Land	1,000.00	1,082.00	1,000.00
Fuel Tax Abatements	500.00	- 0 -	500.00
Licenses and Permits:			
Motor Vehicle Permit Fees	$ 63,000.00	$ 82,074.00	$ 82,000.00
Dog Licenses	600.00	826.00	800.00
Business Licenses, Permits, and Filing Fees	1,000.00	1,045.00	1,000.00
Charges for Services:			
Income from Departments	$ - 0 -	$ 598.00	$ 600.00
Rent of Town Property	1,500.00	1,590.00	1,500.00
Insurance Adj. Claims/Reports	250.00	3,575.00	250.00
Miscellaneous Revenues:			
Interests on Deposits	$ 16,000.00	$ 49,068.00	$ 10,000.00
Sale of Town Property	- 0 -	2,238.00	- 0 -
Gifts	1,890.00	2,125.00	2,100.00
Payments of Assist. Liens	- 0 -	50.00	- 0 -
Carry-over of Special Articles ('88)	- 0 -	- 0 -	22,721.00
Other Financing Sources:			
Withdrawals from Capital Reserve	$ 30,000.00	$ 30,000.00	$ - 0 -
Income from Trust Funds	2,000.00	2,091.00	2,500.00
Alexandria Power Plant	66,000.00	61,800.00	63,600.00
TOTAL REVENUES AND CREDITS:	$277,522.00	$364,312.00	$286,495.00

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SUMMARY INVENTORY OF VALUATION (MS-1)

Land	$ 15,884,121.00
Buildings	19,702,700.00
Electric Plants	1,043,000.00
House Trailers, Mobile Homes, Travel Trailers	558,500.00
TOTAL VALUATIONS BEFORE EXEMPTIONS:	$ 37,108,321.00
Elderly Exemptions (5)	$ 25,000.00
TOTAL EXEMPTIONS ALLOWED:	$ 25,000.00
NET VALUATIONS ON WHICH THE TAX RATE IS COMPUTED:	$ 36,040,321.00

Number of Individuals Applying for Elderly Exemption in 1988:	0
Number Granted Elderly Exemption:	5
Number of Individuals Applying for Current Use in 1988:	0
Number of Property Owners who were granted Current Use:	0

CURRENT USE REPORT

Number of Acres Exempted under Current Use:

Acres Farm Land:	576.7
Acres Wet Land:	391.8
Acres Forest Land:	15,409.4
Acres Wild Land:	1,790.3
TOTAL ASSESSED VALUE OF LAND UNDER CURRENT USE:	18,168.2

Statements of Appropriations (MS-2)

Taxes Assessed for Tax Year 1988

Appropriations:	For Use By Town
General Government	
Town Officers' Salaries	$ 23,000.00
Town Officers' Expenses	15,500.00
Election and Registration Expenses	2,000.00
Cemeteries	3,400.00
General Government Buildings	3,750.00
Reappraisal of Property	5,000.00
Planning and Zoning	1,000.00
Legal Expenses	6,000.00
Audit	3,100.00
Tax Maps	600.00
Public Safety	
Police Department	$ 17,811.00
Fire Department	3,100.00
Civil Defense/Emergency Management	4,000.00
Highways, Streets, & Bridges	
Town Maintenance	$ 120,000.00
Street Lighting	1,200.00
Sanitation	
Solid Waste Disposal (Hebron-Bridgewater Refuse Disp.)	$ 27,000.00
Health	
Health Department (N.A.N.A.)	$ 2,662.00
Hospitals and Ambulances	2,445.00
Animal Control	250.00
Vital Statistics	25.00
Grafton County Senior Citizens (Meals-on-Wheels)	360.00
Plymouth Area Task Force	200.00
Comunity Action Program	200.00
Welfare	
General Assistanced	$ 500.00
Old Age Assistance	1,500.00
Culture and Recreation	
Parks and Recreation	$ 2,166.00
Patriotic Purposes	200.00
Debt Service	
Principal of Long-Term Bonds & Notes	$ 20,000.00
Interest Expense-Long-Term Bonds & Notes	2,000.00
Interest Expense-Tax Anticipation Notes	22,000.00
Capital Outlay	
Bailey Bridge (Article 6)	$ 20,000.00
Highway Department (Truck) (Article 7)	50,000.00
Operating Transfers Out	
Payments to Capital Reserve Funds:	
Fire Department (Equipment) (Article 8)	$ 5,000.00
Miscellaneous	
FICA, Retirement, & Pension Contributions	$ 7,500.00
Insurance	25,000.00
Unemployment Compensation	100.00
*Total Appropriations:	$ 401,569.00
*Amount estimated will be needed to take care of discounts, abatements, or refunds already paid or expected to be paid before the close of the year.	$ 10,638.00

Statements of Appropriations (MS-2)

Taxes Assessed for Tax Year 1988

Sources of Revenue	For Use By Town
Taxes	
Resident Taxes	$ 5,000.00
Yield Taxes	3,000.00
Interest and Penalties on Taxes	6,900.00
Inventory Penalties	1,441.00
Land Use Change Tax	44,775.00
Intergovernmental Revenues-State	
Shared Revenue-Block Grant	$ 9,589.00
Highway Block Grant	42,291.00
Reim. A/C State-Federal Forest Land	1,405.00
Licenses and Permits	
Motor Vehicle Permit Fees	$ 73,600.00
Dog Licenses	826.00
Business Licenses, Permits, & Filing Fees	1,600.00
Charges for Services	
Income from Departments	$ 250.00
Rent of Town Property	800.00
Miscellaneous Revenues	
Interest on Deposits	$ 16,000.00
Sale of Town Property	2,221.00
Gifts	1,890.00
Income from Trust Funds	750.00
Payment in Lieu of Taxes	61,800.00
Other Financing Sources	
Withdrawals from Capital Reserve	$ 30,000.00
TOTAL REVENUES AND CREDITS:	**$ 304,138.00**

Tax Rate Computation

Total Town Appropriations	$ 401,569.00
Deduct Total Revenues and Credits	304,138.00
Net Town Appropriations	$ 97,431.00
Add Net School Tax Assessment (s)	900,714.00
Add County Tax Assessment	64,278.00
Total of Town, School, and County	$1,062,423.00
Deduct Total Business Profits Tax Reimbursement	18,026.00
Add War Service Credits (see page 6)	4,550.00
Add Overlay	10,638.00
Property Taxes to be Raised	$1,059,585.00

Proof of Tax Rate Computation

Valuation		Tax Rate		Property Taxes to be Raised
$36,040,321.00	X	$29.40	=	$1,059,585.00

Tax Commitment Analysis

Property Taxes to be Raised	$1,059,585.00
Less War Service Credits	4,550.00
Total Tax Commitment	$1,055,035.00

- continued -

MUNICIPAL TAX RATE BREAKDOWN

Tax Rates	Net Appropriation	Less BPT	Approved Taxes to Be Raised	Approved Tax Rate 1988	Prior Year Tax Rate 1987
Town	$ 112,619.00	$ 4,975.00	$107,644.00	$ 2.98	$ 6.24
County	64,278.00	847.00	63,431.00	1.76	1.72
School Dist.	900,714.00	12,204.00	888,510.00	24.66	21.17
				$29.40	$29.13

Net Valuation on which tax is computed (line 17 from MS-1) $ 36,040,321.00

BALANCE SHEET
(MS-5)
December 31, 1988

Assets

Cash on Deposit		
All funds in custody of treasurer	$ 335,126.	
Total Cash		$ 335,126.
Capital Reserve Funds		
Highway Department Equipment	$ 38,822.	
Fire Department Equipment	$ 15,825.	
Total Capital Reserve Funds		$ 54,647.
Trust Fund Investment	$ 238,777.	
		$ 238,777.
Unredeemed Taxes		
Levy of 1987	$ 17,545.	
Previous years	$ 3,607.	
Total Unredeemed Taxes		$ 21,152.
Uncollected Taxes		
Levy of 1988	$ 305,725.	
Previous years	15,082.	
Total Uncollected Taxes		$ 320,807.
Grand Total		$ 731,732.

Liabilities

Unexpended balances - Town Hall	$ 5,000.
Unexpended balances - Special Appropriations (Article 6)	$ 19,721.
Trust Fund Principal	$ 238,777.
Trust Fund Income	6,364.
Capital Reserve	54,647.
Reserve for Uncollectable Taxes	15,082.
School District Taxes Payable	432,000.
Total accounts owed	$ 771,591.
Fund Balance	39,859.
GRAND TOTAL	$ 731,732.

SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1988

Descriptions:	
Town Hall, Lands, and Buildings	$ 101,300.00
Furniture and Equipment	8,000.00
Police Department, Lands, and Buildings	
Police Cruiser	11,732.00
Equipment	1,576.00
Highway Department, Lands, and Buildings	29,700.00
Equipment	328,198.00
All Lands and Buildings Acquired Through Tax Collector's Deeds:	
Chellis Meadow	4,650.00
Right-of-way across Clough Lot	25.00
Chapman Lot	16,700.00
	$ 501,881.00

* *

TOWN CLERK'S REPORT

Received:	
1988 Motor Vehicle Permits (1401)	$ 82,074.00
Filing Fees	8.00
Recount	10.00
Dogs Licenses, plus penalties, less fees (192)	826.50
	$ 82,918.50

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte A. Platts, Town Clerk

Tax Collector's Report

Fiscal Year Ended December 31, 1988

Town of Alexandria, N.H.

	- - - - Levies of: - - - -	
Uncollected Taxes Beginning of Fiscal Year (1)	1988	Prior
Property Taxes	- 0 -	$ 1,399.[illegible]
Resident Taxes	- -	1,[illegible]
Land Use Change Taxes .	0	7[illegible]
Yield Taxes	0	1[illegible],614.[illegible]
Taxes Committed to Collector:		
Property Taxes	$ 739,933.13* (87)	
	1,08[illegible],9[illegible].42	
Resident Taxes	5,100.00	
Land Use Change Tax	40,849.34	
Yield Taxes	5,64[illegible]	
Boats	60[illegible]	
Other Utilities:		
Alexandria Tower Association .	[illegible]	
Added Taxes:		
Property Taxes	[illegible],848 [illegible]	
Overpayments: (2)		
a/c Property Taxes	$ 5,146.4[illegible] (87)	
	12.79 (88)	
Interest Collected on Delinquent Taxes	$ 8,742.95	
Penalties Collected on Resident Taxes	$ 3.[illegible]	
TOTAL DEBITS	$1,930,626.68	$ 16,344.50

1987 Warrant	$900,844.56
1987 Prepayments . . .	160,911.43
*Balance to be Collected in 1987 . .	$739,933.13

Charlotte A. Fiske

Tax Collector - 1988

- CR -

		1988	Prior
Remittance to Treasurer During Fiscal Year:			
Property Taxes	(87)	$ 741,904.66	$ 1,232.58
Property Taxes	(88)	756,977.96	30.00
Resident Taxes		4,640.00	
Land Use Change Tax		40,848.34	
Boats		605.95	
Other Utilities:			
Alexandria Power Associates.		61,800.00	
Interest on Taxes.		8,742.95	
Penalties on Resident Taxes.		3.00	
Abatements Allowed:			
Property Taxes	(87)	$ 3,174.89	
Property Taxes	(88)	4,616.13	
Yield Taxes		1,587.62	
Uncollected Taxes End of Fiscal year:			
Property Taxes		$ 301,204.98	$ 167.37
Resident Taxes		460.00	1,510.00
Land use Change Tax			770.00
Yield Taxes		4,060.20	12,634.55
TOTAL CREDITS		$1,930,626.68	$16,344.50

(1) These uncollected balances should be the same as last years ending balances.

(2) Overpayments should be includes as part of regular remittance items.

Charlotte A. Platts

Tax Collector -1988

Summary of Tax Sales Accounts
Fiscal Year Ended December 31, 1988
Town of Alexandria, N.H.

- DR -

	- Tax Sales on Account of Levies of -		
	1987	1986	Previous years
*Balance of Unredeemed taxes Beginning Fiscal year . . .		$ 320.64	$ 3,913.72
**Taxes Sold to Town During Current Fiscal year	$ 19,452.75		
Subsequent Taxes Paid . . .	61.66	278.08	
Interest Collected After Sale	66.19	58.65	68.10
TOTAL DEBITS	$ 19,580.60	$ 657.37	$ 3,981.82

- CR -

Remittance to Treasurer During Year:			
Redemptions	$ 1,969.90	$ 517.93	$ 387.60
Interest & Costs After Sale	66.19	58.65	68.10
Unredeemed Taxes-End of Year	17,478.32		3,526.12
Unredeemed Subsequent Taxes	66.19	80.79	
TOTAL CREDITS	$ 19,580.60	$ 657.37	$ 3,981.82

* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1988 from Tax Sales held in previous Fiscal Years.

** Amount of Tax Sales sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sales.

Charlotte A. Platts
Tax Collector -1988

TOWN TREASURER'S REPORT

January 1, 1988 to December 31, 1988

Operating Account:

Balance on December 31, 1987			$ 335,125.58
Receipts:	Tax Collector	$1,633,881.57	
	Town Clerk	82,918.50	
	Selectmen	1,052,259.72	
	Trustees of Trust Funds	32,841.12	
	Interest on Account	6,378.21	
	TOTAL RECEIPTS		$ 3,143,404.70
1988 Expenditures			2,923,862.51
Account Balance on December 31, 1988			$ 219,542.19

Money Market Account:

Balance on December 31, 1987	$ 40,627.24
Deposit on March 23, 1988	100,000.00
Transferred from CD to MMIA	611,236.57
Interest earned	5,076.71
Transferred to Operating Account	745,000.00
ACCOUNT BALANCE ON DECEMBER 31, 1988	$ 11,940.52

Certificate of Deposit (CD) Account:

Opening Deposit	$ 700,000.00
Interest earned	31,236.57
Transferred to MMIA	611,236.57
Transferred to Operating Account	120,000.00
ACCOUNT BALANCE ON DECEMBER 31, 1988	$ - 0 -

I do hereby certify that the above report is correct to the best of my knowledge and belief.

Penny A. Platts, Treasurer

AUDITOR'S REPORT

No report available.

DETAILED STATEMENT OF PAYMENTS

General Government

Town Officers' Salaries:	
Arthur N. Barron, Selectmen (Chairman)	$ 1,120.00
Rodney L. Braley, Selectmen	1,100.00
Neal C. Coombs, Selectmen (resigned)	900.00
Darrell J. French, Selectmen	120.00
Penny A. Platts, Treasurer	430.00
Charlotte A. Platts, Town Clerk & Tax Collector (1988)	19,934.89*
* $9,494.99 (partial 1987 taxes)	$ 23,604.89
$8,120.93 (partial 1988 taxes)	
$2,318.97 (1988 Town Clerk)	

Town Officers' Expenses:	
Susan M. DeRoma, Selectmen's Secretary (1/1 to 9/8)	$ 4,226.00
Debra L. Haggerty, Selectmen's Secretary (9/8 to 12/31)	3,225.75
New Hampshire Municipal Association (1988 Dues)	400.00
New Hampshire Assoc. of Assessing Officials (1988 Dues)	20.00
New Hampshire Town Clerks Association (1988 Dues)	12.00
New Hampshire Wetlands Board (1988 Dues)	10.00
New Hampshire Tax Collectors Assoc. (1988 Dues)	15.00
Grafton County Registry of Deeds	81.64
New England Telephone	661.88
Clay's Office Products	40.15
Loring, Short, & Harmon Office Products Spec.	123.00
Homestead Press (printing)	334.42
New Hampshire Municipal Association (1988 Directory)	5.00
Bristol Postmaster (postage & shipping)	698.00
Equity Publishing	124.95
Gerrity Building Centers	39.63
Mac-Durgin Associates (office equipment repairs)	196.00
Country Flowers (Laconia People's Bank & Trust)	28.00
Sant-Bani Press (Annual Report Printing Costs '87 report)	1,751.40
Grafton County Probate	3.00
Arthur N. Barron (furniture)	255.00
Tom-Ray Office Supplies	9.70
American Data (copier supplies & repairs)	318.89
Carey, Vachon, Clukay (partial 1987 audit)	1,650.00
New Hampshire Treasurer of State (paper & supplies)	194.54
Mountain Media (printing of ballots)	187.00
Charlotte A. Platts (reimbursements)	222.25
The Bristol Bank (petty cash)	115.55
NEBS (New England Business Supply/office supplies)	42.95
Real Data, Inc. (computer work)	19.00
Chris Willingham (computer work)	392.00
Dataeast, Inc. (computer set-up/updates, etc.)	1,776.10
Branham Publishing	36.70
Debra L. Haggerty (mileage reimbursement)	65.00
Aagje Caron (janitor)	94.50
Bernard Shattuck (trustee salary)	50.00
Phyllis Schofield (trustee salary)	50.00
Sharon Bucklin (trustee salary)	50.00
	$ 17,525.00

Town Hall & Other Town Buildings:	
Carrco (Fuel Oil, Propane Gas)	$ 1,615.76
Public Service of New Hampshire (electricity)	1,285.15
Cardigan Electric Corporation (wiring to Town Shed)	1,095.41
	$ 3,996.32

- continued -

DETAILED STATEMENT OF PAYMENTS

- CONTINUED -

Election & Registration:		
George Whittaker, Supervisor	$	441.96
Penny A. Platts, Supervisor		415.00
Dorothy Gordon, Supervisor		340.00
Sherman Wadhams, Moderator		160.00
William Bucklin, Sr., Ballot Clerk		81.00
Elizabeth Braley, Ballot Clerk		108.00
Marilyn Ramsey, Ballot Clerk		108.00
Everett Bucklin, Ballot Clerk		108.00
Irene Flanders, Ballot Clerk		27.00
Bernard Shattuck, Ballot Clerk		7.00
Helen W. Shattuck, Ballot Clerk		7.00
John Pyne, Ballot Clerk		7.00
Alice Pyne, Ballot Clerk		7.00
Robert Ramsey, Ballot Clerk		7.00
Edward Lord, Ballot Clerk		7.00
Gae Lord, Ballot Clerk		7.00
Velma Benton, Ballot Clerk		7.00
Judith Whittaker, Ballot Clerk		7.00
Bonnie Lord, Ballot Clerk		7.00
	$	1,890.96

PUBLIC SAFETY

Protection of Persons and Property:

Police Department:

Harold T. Reilly, Chief of Police	$	6,771.25
Ernest Parmenter		3,344.00
Robert Adkins		2,140.00
Armand Randall		1,574.00
Michael Barrett		22.00
Susan Williamson, clerk		450.00
Harold T. Reilly, (reimbursement gas/postage)		102.08
Ernest Parmenter (reimbursement gas/postage		35.45
Bridgewater Coach Works		226.58
New Hampshire, Treasurer of State		519.75
Richard Sherburne (flares)		185.53
Clay's Office Supply (office supplies)		94.69
Fred's Auto Service (service/repairs)		252.32
New Hampshire Human Society (Animal Control)		250.00
Bristol Sunoco (gasoline)		98.65
BCB Electronics		83.60
Sanel Auto Parts (supplies)		80.26
Bristol Postmaster (postage)		29.00
Laconia Tavern Corporation (gasoline)		1,341.70
Security Storage (rental on storage unit)		240.00
New England Telephone (police telephone)		665.30
2-Way communications (radios)		198.00
Farley's Cellar Camera/Pharmacy		292.65
Ernie's ammo (ammunition)		601.43
N. G. Little		87.25
Physician's Desk Reference (Drug Index)		62.90
Bristol Exxon (gasoline)		24.40
Uniformly Yours (uniforms)		113.80
TAB Police Distributors		44.80
Morey's Uniform (uniforms)		250.30
Ossipee Mountain Police Supply		31.90
Decatur Electronics		144.08
Equity Publishing		24.95
Central Equipment Company		31.75
American Data (copier supplies)		73.82
Town of Bristol (Breath Analyzer)		45.00
	$	20,533.22

- continued -

DETAILED STATEMENT OF PAYMENTS

- continued -

Fire Department:		
FOREST FIRE:		
PAYROLL:		
Kenneth Patten	$	108.01
Arthur Barron		78.40
David Bucklin		50.63
Fred Platts		50.63
John Bucklin		43.95
Everett Bucklin		43.95
William Corliss		43.95
Charles Santas		43.95
Mark Chevalier		43.95
Harold Platts		43.95
Larry Boyce		35.16
Francis Butler		57.38
George Whittaker		58.60
Michael Plummer		20.51
Beverly Patten		22.08
Lesley Platts		27.60
Leo Corliss		35.16
Thomas Lanterman		17.58
Joel Bean		8.79
Chris Richards		8.79
John Pyne		8.79
EXPENSES:		
Refill fire extinguishers (charged to Highway Department)		58.35
Bristol Auto Parts (supplies)		44.90
Town of Hebron (Forest Fire 7/5/88)		570.91
Lakes Region Mutual Fire Aid Association (1988 Prorata Share)		1,974.75
	$	3,500.72

Insurance:		
BYSE Insurance Agency (Worker's Compensation)	$	6,169.00
NHMA (Property Liability Insurance Trust)		7,005.00
Bristol Insurance Agency (Public Officials Bond)		436.88
Illinois National insurance Co. (Worker's Compensation)		2,137.00
NHMA/PLIT (Property Liability Insurance Trust)		3,497.00
NHMA Health Insurance Trust (Blue Cross/Blue Shield)		2,177.19
NHMA (Public Officials Liability Insurance)		1,399.00
	$	22,821.07

Planning board:		
Lakes Region Planning Commission (1988 Appropriation)	$	782.00
Lakes Region Planning comm. (Regulation copies)		18.00
Clay's Kwik Print (printing)		381.08
Joann Paine (postage reimbursement)		28.05
Charlotte Platts (postage reimbursement?)		50.00
	$	1,259.13

Civil Defense/Emergency Management:		
(including Supervisor expenses):		
George Whittaker (Payroll)	$	650.67
Judith Whittaker (Payroll)		145.00
George Whittaker (reimbursement/mileage)		107.50
American Data (copier supplies)		278.09
State of New Hampshire, Treasurer (supplies)		168.60
Profile heatging & Appliance (heater)		850.00
	$	2,199.86

- continued -

DETAILED STATEMENT OF PAYMENTS

- continued-

HIGHWAYS, STREETS, AND BRIDGES:
Town Road Maintenance:
PAYROLL:

Robert A. Webber (January 1, 1988 to May [illegible], 1988)	[illegible]
Michael F. Plumer (July 5, 1988 to December 31, 1988)	[illegible]
James L. Robison	[illegible]
Robert E. Adkins	[illegible]
Mark H. Dow	[illegible]
Ralph Page Dow	[illegible]
Ronald J. MacLean	[illegible]
Joseph L. Morgan	[illegible]
Edward A. Sharp	[illegible]
Laurance Sharp II	[illegible]
Kenneth Webber	[illegible]
	$ 56,059.1[illegible]

Town Road Maintenance:
EXPENSES:

General Equipment	$ [illegible]
Grappone Industries	[illegible]
Coursey Salvage	[illegible]
New England Equipment	[illegible]
Fred's Auto Service (Repairs/GMC)	[illegible]
Cantara Auto Body (Repairs/F800)	120.60
Lakes Service (Repairs/F600)	740.00
Merriam-Graves Corporation	[illegible]
E. W. Sleeper Company	[illegible]
Sanel Auto Parts	[illegible]
Leclerc Auto Parts	14.80
Panbro Sales	[illegible]
Jordan-Milton Sales	409.80
Howard Fairfield, Inc.	[illegible]
Bristol Auto Parts	[illegible]
Donbeck Sales	[illegible]
Newfound Pasquali, Inc./Bruning's Farmers Exchange	[illegible]
R. P. Williams & Sons, Inc.	[illegible]
Northern Lakes, Inc.	445.[illegible]
Gerrity Building Centers	[illegible]
Peabody Hardware	120.00
BCB Electronics	[illegible]
Ken Patten	[illegible]
New Hampshire, Treasurer, State of	[illegible]
Parrett Equipment	[illegible]
N. H. Welding & Supply, Inc.	[illegible]
Village Auto	[illegible]
Kelton Motors	1,309.76
Donovan Sales	[illegible]
Lubrication Engineers, Inc.	[illegible]
Wilson Tire, Inc.	[illegible]
	$ 17,614.32

Lease Agreement/Backhoe Loader:

Caterpillar Financial Services, Inc.	[illegible]
	$ [illegible]

Fuel: Gas, Diesel, & Firewood:

Yeaton Agway Services, Inc. (gas & red diesel)	[illegible]
Shackett's Store (gasoline)	1,337.00
H. J. Touhy & Sons (testing fuel tanks)	[illegible]
J. W. Ames (8 cord firewood/Town Shed)	[illegible]
	$ [illegible]

- continued -

DETAILED STATEMENT OF PAYMENTS

- continued -

Town Road Maintenance:		
EXPENSES:		
Sand, Gravel, Salt, & Gold Patch:		
Newport Sand & Gravel, Inc.	$	5.88
International Salt Company		517.60
Tilton Sand & Gravel (Arthur Whitcomb)		6,537.33
Myrl Phelps		700.00
Pike Industries		462.92
BOMOR Construction		120.00
Ronald Olszak		832.00
	$	9,175.73
Bridge Repairs & Expenses:		
Max Cohen & Sons (steel)	$	4,643.84
R. P. Johnson, Inc.		4,283.04
R. P. Williams & Sons, Inc.		1,775.34
Mountain Media		83.25
Penn Culvert, Inc.		4,248.25
Carroll Concrete Company		318.00
Stinger Welding		925.00
Scott Benton (hay)		24.00
B & L Trucking		100.00
Vulcan Signs, Inc.		122.40
	$	16,523.12
Equipment Rental:		
Paul Smith	$	455.00
Andy DeRoma		210.00
Laurance Sharp, Sr.		3,772.50
Jeffrey Jordan		178.75
Taylor Rental		279.39
Weaver Trucking		105.00
	$	5,000.64
Tires & Chains:		
Wilson Tire, Inc. (tires)	$	1,918.54
New Hampshire, Treasurer, State of		505.00
Salta Tire		77.50
B & B Chain Company		1,403.00
Newfound Pasquali, Inc./Bruning's Farmer's Exchange		44.09
H & W Supply, Inc.		306.80
	$	4,254.93
General Building Improvements:		
Gerrity's Building Centers (lumber-addition/Shed)	$	277.17
Cardigan Electric Company (new electrical wiring)		48.00
	$	325.17
New Equipment:		
New Hampshire, Treasurer, State of (Welder/Battery)	$	202.00
Atlantic Plow Company		2,134.08
Ralph's Truck World		850.00
Michael Sharp (compressor)		600.00
D & S Equipment		1,595.00
Babcock Equipment		632.10
	$	6,013.18

- continued -

DETAILED STATEMENT OF PAYMENTS

- continued -

Town Road Maintenance:	
Mileage Reimbursements:	
Michael F. Plummer	$ 56.49
Alexandria Volunteer Fire Department	98.00
	$ 154.49
TOTAL EXPENDITURES FOR HIGHWAY DEPARTMENT F/Y 1988:	$ 133,365.72
STREET LIGHTING:	
Fiscal year ending 12/31/88:	$ 1,075.80
	$ 1,075.80
PUBLIC WELFARE & PATRIOTIC PURPOSES:	
Carrco (fuel)	$ 164.10
Plymouth Shop 'N Save (emergency aid)	495.47
Public Service of New Hampshire (electric bills)	458.82
Shackett's Store (emergency aid)	56.57
Platt's Brothers (cordwood-emergency aid)	45.00
Twin Riovers Sport Shop (flags)	126.00
	$ 1,345.96
Cemeteries:	
Payroll:	
Monica Braley	$ 373.50
Melissa Braley	962.87
Peter Braley (Elected Sexton)	308.65
Carl Grace	265.50
Robert Braley, Jr.	15.75
Barbara McGlaughlin	63.00
Charles Miller	299.25
Harold Boehmer	45.00
Expenses:	
Northern lakes, Inc. (parts & supplies)	335.30
Gerrity Building Centers	140.48
Bristol Auto Parts	2.76
Peter Braley (reimbursement/gasoline)	17.01
Melissa Braley (reimbursement/gasoline)	12.05
James Ball (riding lawn mower)	750.00
	$ 3,591.12
INDEBTEDNESS PAYMENTS:	
Temporary Loans:	
Laconia Peoples Bank & Trust, Inc.	$ 550,000.00
" " " " "	156,571.96
" " " " "	900,000.00
	$1,606,571.96
Bonds, Notes, & Capital Reserve Payments:	
Laconia Peoples Bank & Trust, Inc.	$ 21,406.61
Trustees of Trust Funds (Alex. Vol. Fire Dept.)	5,000.00
	$ 26,406.61
PAYMENTS TO OTHER GOVERNMENT DIVISIONS:	
Newfound Area School District	$ 795,245.00
	$ 795,245.00

ALEXANDRIA HIGHWAY DEPARTMENT

1988 REPORT

With the continuation of upgrading all our roads in town, there were many projects started and completed in the five months of my position as Road Agent since I began on July 5, 1988.

The rebuilding top to bottom of the Linfield Bridge on the Brook Road, was a complete success this past summer. And, with the finishing touches coming from the State for the rating of E2, no permit loads bridge. Among other bridge work completed this past year, the Dick Martin Bridge and the Kummerers Bridge on the Brook Road saw many reinforcements to the already standing bridge structures, which in turn brought the grades up to 15 ton limits by the State.

The upgrading of other roads in town this past summer, consisted of replacing and/or repairing culverts, cleaning existing ditches, and the making of new ones along with the widening of several roads.

As the Highway Department over-came several obstacles over these past few months of severe equipment problems due to long term neglect, I feel that the worst is now behind us and all other future projects will progress smoothly.

The purchasing of a new Ford L8000 dump truck and plow, replaced the old Ford 600 dump truck. We have seen very little snow this year, however with the new truck as part of our small fleet, I feel the roads have been maintained as best they can be due to these winter conditions. With the lack of snow, but the over abundance of rain and ice, I have bought and used more sand than this town has used for a very long time. However, I feel by doing so, the roads have been much safer to travel.

My job as Road Agent comes with a great deal of responsibility not to mention respect, that I have not taken lightly. I cannot take the credit for these accomplishments on my own. My thanks go out to the trustworthy and dependable crew I have had the pleasure to work with. This town and public safety are our number one concern, and will continue to be. We are aware of our duties and the needs of the town, and know that we can continue to do it well.

I would like to publicly thank all of you for the continued support of the Highway Department.

Respectfully submitted by,

Michael Plummer, Road Agent

PLANNING BOARD REPORT - 1988

Your Planning Board met twice monthly from January to August. In September, we dropped our special meetings on the first Wednesday of the month and continued to meet on the regular meeting night, which is the 3rd Wednesday of each month.

This past year, subdivision regulations were prepared and there were two hearings held. First hearing on June 15th with approximately 36 in attendance, the second hearing on August 3rd with approximately 43 in attendance. Prior to this, these regulations had been reviewed by the law firm of Hall, Morse, Gallagher, & Anderson in Concord: amended and sections added to assure that this will be a workable document.

The Board is now waiting for authorization from the Town at the Annual Meeting in March to approve subdivision regulation. If planning work is to continue, we must receive an affirmative vote on Article # 14, so to adopt provisions of RSA 674:35 - Subdivision Regulations.

Your Planning Board has worked diligently for two years to prepare for a degree of planning for the town, and while overspending on the Budget this past year, has over the two years saved the town several thousand dollars, in preparation of a Master Plan (or as I prefer to call it, the Town Plan), and subdivision regulations, two necessary documents the Planning Bd. must have before it can function to any extent. If these plans had to be prepared by sources other than the Board itself, the cost would have been several thousand dollars, at least.

Copies of our Master Plan are available at the town office at a cost of $7.50 (seven dollars and fifty cents), and draft-copies of the subdivision regulation are also available free. Copies of the above are available also at Haynes Library, next to the Town Hall, for review.

We solicit your thoughts and ideas on planning at any time. Please let us hear from you.

Let me say again, an affirmative vote will be needed at the town meeting on the authorization to approve subdivision regulations if planning work is to continue.

Repsectfully submitted by,

Sherman Wadhams

- -

Planning Board Meetings

Regular meetings of the Alexandria Planning Board will be held on the third Wednesday of each month, until further notice. All meeting will begin at 8:00 P.M. in the Town Hall.

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POLICE REPORT 1988

TOTAL CALLS: 1,012 TOTAL MILEAGE: 11,637
SUMMONS 62 ARRESTS: 27

There were 1,012 calls received on the Alexandria Police telephone beginning from January 1, 1988 through December 31, 1988. Below is a list of various types of calls handled by the men of the Alexandria Police Department.

NATURE/TYPE OF CALLS:	NUMBER OF CALLS:
Accidents	37
Accidents (other than auto-death)	2
Alarms	4
Arson	1
Assault	4
Aggravated Assault	4
Burglary	7
Civil Matters	17
Criminal Mischief	27
Criminal Threatening	6
Criminal Trespass	8
Distrubances (PERSON)	5
Distiurbances (VEHICLE)	3
Dogs	61
Domestic Violence/petitions	30
Drugs	4
DWI's	4
Fireworks Permits	9
Found Property	8
House Checks	16
Inquiry/Information	242
Indecent Exposure	3
Juvenile Complaint	4
Junk Cars	1
Liquor Violations	2
Message/Notifications	100
Missing Persons	7
Motor Vehicle Complaints	45
OHRV	11
Pistol Permits	44
Sexual Assault	2
Shootings	5
Theft	19
Vandalism	4
Miscellaneous	266

TOTAL CALLS FROM JANUARY 1, 1988 THROUGH DECEMBER 31, 1988: 1,012

Respectfully submitted by: Harold T. Reilly, Sr./Chief of Police

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA

For the Year Ending December 31, 1988

Date of Creation	Name of Trust Fund	Purpose of Trust Fund*	PRINCIPAL Balance Beginning Year	PRINCIPAL Capital Gain Dividends	PRINCIPAL Balance End Year	INCOME Balance Beginning Year	INCOME Percent*	INCOME Amount	INCOME Expended During Year*	INCOME Balance End Year
Mar. 1884	Cass	Crawford Cemetery	104.41	974.76	1,079.17	8.33	.0045196	28.76	29.54	7.55
Nov. 1886	Crawford	Crawford Cemetery	2,087.43	19,485.99	21,573.42	143.86	.0903496	575.00	559.75	159.11
Mar. 1894	Perkins	Riverside Cemetery	104.42	974.76	1,079.18	8.33	.0045196	28.76	29.54	7.55
Mar. 1896	Rhoades	Rhoades Cemetery	1,043.85	9,744.22	10,788.07	83.00	.0451805	287.64	253.09	117.55
Mar. 1899	Cheney	Rhoades Cemetery	104.42	974.76	1,079.18	8.33	.0045196	28.76	29.54	7.55
Mar. 1905	Perkins (SCHOOL)	Schools	8,144.68	76,029.96	84,174.64	2,204.77	.3525230	2,243.56	- 0 -	4,448.33
Mar. 1906	Burns	Burns Hill Cemetery	626.48	5,858.67	6,475.15	49.91	.0271182	172.59	170.68	51.82
Mar. 1910	Lenehan	Bailey Cemetery	417.71	3,899.26	4,316.97	7.92	.0180795	115.06	111.78	11.20
UNKNOWN	Literary	Schools	626.26	5,845.99	6,472.25	821.88	.0271058	172.51	- 0 -	994.39
UNKNOWN	Ministerial	Church	626.26	5,845.99	6,472.25	169.53	.0271058	172.51	169.53	172.51
July 1918	S. B. Sleeper	Church	2,087.44	19,486.12	21,573.56	565.07	.0903502	575.02	565.07	575.02
Sept. 1918	Knowles	Riverside Cemetery	104.43	974.76	1,079.19	8.33	.0045196	28.76	29.54	7.55
Oct. 1920	Berry	Riverside Cemetery	104.43	974.76	1,079.19	8.33	.0045196	28.76	29.54	7.55
Nov. 1933	Cushing	Rhoades Cemetery	104.43	974.76	1,079.19	8.33	.0045196	28.76	29.54	7.55
Apr. 1940	C. K. Gray	Riverside Cemetery	417.60	3,899.16	4,316.76	8.92	.0180790	115.06	111.08	12.90
May 1940	R. S. Gray	Pitman Cemetery	208.81	1,949.17	2,157.98	25.29	.0090376	57.52	56.15	26.66
May 1942	H. W. Noyes	Rhoades Cemetery	208.81	1,949.17	2,157.98	25.29	.0090376	57.52	56.15	26.66
Sept. 1942	A. C. Sleeper	Crawford Cemetery	104.42	974.76	1,079.18	8.33	.0045196	28.76	29.54	7.55
Sept. 1942	Cemetery Fund	To Be Used As Needed	3,713.45	34,663.43	38,376.88	1,005.20	.1607220	1,022.90	1,005.20	1,022.90
Sept. 1943	Patten	Riverside Cemetery	104.42	974.76	1,079.18	8.33	.0045196	28.76	29.54	7.55
Apr. 1945	Seavey	Riverside Cemetery	417.70	3,889.16	4,316.86	8.92	.0180790	115.06	110.10	13.80
Sept. 1946	Akerman	Riverside Cemetery	208.82	1,949.28	2,158.10	25.30	.0090381	57.52	56.15	26.67
Sept. 1946	Hines	Rhoades Cemetery	208.81	1,949.17	2,157.98	25.29	.0090376	57.52	56.15	26.66
Sept. 1946	Twombley	Riverside Cemetery	208.81	1,949.17	2,157.98	25.29	.0090376	57.52	56.15	26.66
Sept. 1949	G. W. Noyes	Rhoades Cemetery	208.81	1,949.17	2,157.98	25.29	.0090376	57.52	56.15	26.66
July 1968	Gifford Lot	Rhoades Cemetery	351.20	3,278.49	3,629.69	8.89	.0152012	96.75	96.79	8.85
July 1968	Lawrence Gray	Rhoades Cemetery	205.59	1,919.28	2,124.87	32.77	.0088990	56.64	52.09	37.32
Dec. 1980	Raymond B. Hutchins	Riverside Cemetery	250.54	2,334.27	2,584.31	12.41	.0108228	68.88	70.09	11.20
			23,103.94	215,673.20	238,777.14	5,341.44	1.0	6,364.38	3,848.47	7,857.35

TRUSTEES OF TRUST FUNDS

Alexandria, N.H.

INVENTORY

Schedule of Investments on December 31, 1988.

Trust Funds

1129.86 Shares Eaton Vance Investors Fund, Inc.	$ 1,784.83
CD # 3018985329 Due 01/23/89	220,149.00
CD # 3018985327 Due 01/08/89	2,457.48
CD # 3018985333 Due 06/10/89	10,000.00
Savings # 3083178780	4,043.18
	$ 246,634.49
Savings # 3054025680 - Cemetery Account	4,477.95
	$ 251,112.44

Capital Reserve

Highway Department Equipment Savings # 3040033518	$ 38,822.29
Fire Department Equipment Savings # 3050033519	15,825.27
	$ 54,647.56
	$ 305,760.00

Respectfully submitted by,

Phyllis M. Schofield

HAYNES MEMORIAL LIBRARY

Treasurer's Report

Checking Account:		
Balance 12/31/87		$ 106.55
Deposit from CD interest		161.10
Deposit from Savings Account		1,000.00
		$ 1,267.65
Less Expenses:		
Furnace Repair	$ 90.29	
Public Service of NH	102.88	
Bristol Insurance Agency	458.00	
Repair to entrance	100.00	
Oil	110.39	
Librarian	400.00	
		$ 1,261.56
Balance as of 12/31/88		$ 6.09
Savings Account:		
Balance as of December 31, 1987		$ 424.43
Interest on Savings	$ 26.00	
Deposits from CD interest	856.47	
Food Sale	293.50	
		$ 1,600.40
Less Withdrawals		1,000.00
Balance as of 12/31/88		$ 600.40
Money Market Certificate		
Balance as of 12/31/87		$ 1,155.75
10/22/88 @ 8.125% interest	$ 82.05	
10/22/88 @ 8.20% interest	26.49	
		108.54
Balance as of 12/31/88		$ 1,264.29
Time Certificate		
Balance as of 12/31/87		$13,828.92
Interest	$1,017.57	
Expended	$1,017.57	
Balance as of 12/31/88		$13,828.92

Velma W. Benton, Treasurer

ALEXANDRIA VOLUNTEER

FIRE DEPARTMENT REPORT FOR 1988

TO REPORT A FIRE IN ALEXANDRIA DIAL 524-1545.

Give the dispatcher the exact address location of the fire emergency AND when possible, remain on the telephone line so further information can be obtained, if needed.

The Alexandria Fire Department would like to thank the people of Alexandria for their continued support throughout the year.

Three new members have joined the Fire Department this past year, bringing our membership to 30.

We would like to thank the Ladies Auxiliary for their generous support throughout the year.

We responded to the following incidents in 1988:

Mutual Aid	13
Car Fires	9
Chimney Fires	7
Wires Down	4
Forest Fires	3
False	2
Chimney Inspections	60
Oil Burner Inspection	5
Foster home Inspections	2
Day Care Inspection	1

REMEMBER A PERMIT IS REQUIRED TO INSTALL AND OPERATE OIL BURNERS.

Respectfully submitted by,

David B. Bucklin/FIRE CHIEF

NEWFOUND AMBULANCE RESCUE

1988 REPORT

Newfound Ambulance Rescue experienced another busy year during 1988, with the increased call activity in providing services to the surrounding Newfound Area Towns: Alexandria, Bridgewater, Bristol, Danbury, Hebron, and New Hampton.

There were a total of 456 calls during 1988, an increase of 24 over the previous year. This continues the trend in recent years of steadily increasing call activity. For example, in 1984, there were 316 calls. For the Town of Alexandria, there were 58 calls, up from 45 the year before. A breakdown of the number of calls per town is shown below.

Efforts are ongoing to ensure continuing compliance with basic State requirements and to improve on the level of care we can offer the residents and visitors in our service area. Most important in this regard, are the E. M. T. attendants that staff the ambulances, a small dedicated group that strive to enhance their individual training and upgrade to advanced levels of certification. They deserve your support.

Newfound Ambulance Rescue is always on the lookout for new and interested attendants. As activity grows, we need additional help. If you might be interested in becoming an ambulance attendant, or know someone who could be, please contact Roger Pedersen at the Bristol Town Offices for more information.

In the year ahead, we look forward to replacing the 1981 ambulance with a new unit. Also, significant is an anticipated change in the dispatch service to the Lakes Region Fire Dispatch Center, approximately, by July 1. This will result in a single number to call for an emergency ambulance and rescue need, the same number you now call for your Fire Department. This change will be possible as a result of the integration of Newfound Ambulance Rescue as a department of the Town of Bristol.

Alexandria	58
Bridgewater	25
Bristol	186
Danbury	59
Hebron	28
New Hampton	72
Others	28

THANK YOU FOR YOUR CONTINUED SUPPORT.

REPORT OF TOWN FOREST FIRE WARDEN

AND STATE FOREST RANGER

Between July of 1987 and June of 1988, we experienced more fires than normal. The three leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden, and debris burning. All causes are preventable, but only with YOUR help.

Please help our town and state Forest Fire Officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest protection Headquarters at (603)-271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

Forest Fire Statistics—1988

Number of Fires Statewide	498
Acres Burned Statewide	509.10
Cost of Suppression Statewide	$ 78,144.93
Number of Fires District	21
Acres Burned District	40.5
Cost of Suppression District	$ 6,598.17
Number of Fires Town	1
Acres Burned in Town	.25
Cost of Suppression Town	$ 1,295.64

John Q. Ricard
Forest Ranger

Arthur N. Barron
Fire Warden

Forest Protection	(603)-271-2217
Forest Management	(603)-271-3456
Land Management	(603)-271-3456
Information & Planning	(603)-271-3457

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Alexandria
October 1, 1987 -- September 30, 1988

Number of Senior Alexandria residents served: 21 (over 60, 1980 Census).

Number of Alexandria Volunteers: 2 Number of Volunteer Hours: 81.

Services	Unit of Service	Units of Services	X	Unit[1] Cost	=	Total Cost of Service
Center Meals	Meal	138	X	$3.58	=	$ 494.04
Home Delivered Meals	Meal	736	X	$4.01	=	$ 2,951.36
Transportation (Seniors Only)	Trips	N/A	X	$5.19	=	$ - 0 -
Adult Day Service	Hours	N/A	X	$3.58	=	$ - 0 -
Social Services	½ Hour	2	X	$8.76	=	$ 17.52

GCSCC cost to provide services for Alexandria: (RESIDENTS ONLY):	$ 3,462.92[2]
Request for Senior Services for 1988	$ 360.00
Received from Town of Alexandria for 1988.	$ 360.00
Request for Senior Services for 1989	$ 699.00

In addition to the above services, The Grafton County Senior Citizens Council, Inc. mails out a monthly newsletter to approximately N/A addresses.

NOTES:

[1]Unit cost from Audit Report for October 1, 1987 - September 30, 1988.

[2]For the entire agency, services were funded by the following:

Federal and State programs:	50%
Municipalities, Grants & Contracts, County and United Way:	14.8%
Contributions:	13.9%
In-kind Donations:	17.9%
Other:	1%
Friends of GCSCC:	2.4%

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC Fiscal Years 1987 & 1988, October 1st through September 30th.

UNITS OF SERVICE PROVIDED:	F/Y 1987	F/Y 1988
Dining Room Meals	55,519	53,554
Home Delivered Meals	106,076	102,928
Transportation (Trips)	39,528	37,501
Adult Day Service (Hours)	3,975	4,686
Social Service (½ Hour)	3,741	7,618
UNITS OF SERVICE COSTS:		
Dining Room Meals	$ 3.31	$ 3.58
Home Delivered Meals	$ 3.68	$ 4.01
Transportation (Trips)	$ 4.31	$ 5.19
Adult Day Service	$ 3.70	$ 3.58
Social Services	$10.09	$ 8.76

For all units based on Audit Report October 1, 1987 - September 30, 1988.

NEWFOUND AREA NURSING ASSOCIATION

Dear Selectmen,

The Newfound Area Nursing Association Board of Directors respectfully requests town funds be appropriated for 1989. At the recommendation of its Finance Committee; we request a 10% increase from all of the towns this year as follows:

Bristol	$13,286.
Alexandria.	$ 2,928.
Bridgewater	$ 2,928.
New Hampton	$ 5,905.

Our newly expanded building, complete with new heating system, is efficient and economical. Thanks in part to the generosity of area businesses and individuals, the addition is completely paid for.

Unfortunately, other operating costs, such as supplies and telephone, are escalating. The governor-elect has announced his intent to cut all spending for services by 3%. Federal programs, such as Medicare, are also in danger of being reduced. Since reimbursement for home health services is cost based, cuts mean reimbursement below the cost of providing the service.

To help insure that NANA will be able to continue to provide services, the Board of Directors has established an endowment fund for all general contributions received. The purpose of this endowment will be to conserve principal and use interest income to subsidize services.

Our dedicated staff continues to provide needed services to residents in the home. The monthly hypertension screening, well-child immunizations, and foot care clinics are available to all at no charge. Durable medical equipment, such as electric beds and wheel chairs, are loaned to area residents at no cost.

The continued support of our towns is appreciated and is essential to meeting the health needs of area residents. Thank you for your continued support.

Sincerely,

Jeannine M. Martin
Executive Director

N.A.N.A.-744-2733

NEWFOUND AREA NURSING ASSOCIATION BUDGET FOR 1988

Public Support & Revenue	1989 Proposed
Public Support	
Municipal Appropriations	$ 29,600.00
Revenue	
Program Services	
Grants (State of NH Dept. H & H Services, Div. of Elderly & Adult Services)	15,500.00
Professional Fees - Medicare	170,000.00
Professional Fees - Medicaid	16,000.00
Professional Fees - Third Party Payers	12,000.00
Professional Fees - Private Pay	11,500.00
Less Allowance/Free Service/Bad Debts	(10,000.00)
Other Revenue	1,200.00
Interest	100.00
Miscellaneous	
TOTAL PUBLIC SUPPORT & REVENUE:	$ 245,400.00

Expenses	
Salaries	$ 167,500.00
Payroll Taxes	13,400.00
Benefits	15,000.00
	$ 195,900.00
Fund Raising	1,200.00
P. T. Services	10,000.00
Conferences & Meetings	2,000.00
Transportation	7,000.00
Nursing Supplies	2,400.00
Postage & Office Supplies	4,000.00
Telephone	6,000.00
General Insurance	2,500.00
Interest Expense	2,000.00
Space Occupancy	5,000.00
Legal Fees	500.00
Accounting Fees	8,000.00
Networking	2,500.00
Dues & Subscriptions	3,500.00
SUB-TOTAL	$ 252,500.00
Depreciation	4,500.00
TOTAL EXPENSE	$ 257,000.00
Operating Gain or Loss	(11,600.00)
Add Contributions/Board Designated Endowment	15,000.00
Less Reserve for Prior Obligations	4,000.00
NET GAIN (loss)	$ (600.00)

EMERGENCY MANAGEMENT REPORT - 1988

Hazardous material accidents and spills are occurring more and more in New Hampshire, as they are all over the country, and it is important that every local emergency management unit be prepared to handle an accident of this type because "it can happen here".

A series of training courses is being scheduled for this year, to better equip Alexandria's emergency response personnel to handle a hazardous materials accident.

The Board of Selectmen approved on June 23, 1988, a Hazardous Materials Ordinance. This ordinance places the burden of costs of a hazardous materials accident upon the party who causes the accident and requires the responsible party to pay for all services provided by the town in relation to the control and clean up of these materials and to reimburse the town for any costs or damages directly or indirectly incurred as a result of its efforts to contain, control, or clean up such hazardous materials.

In addition, the ordinance provides a $200. response fee in the case of a hazardous materials incident. All costs and fees uncollected under this ordinance, will be placed in a special hazardous materials account and expended by Emergency Management and the Fire Department to equip and maintain, and train a hazardous materials unit.

The Emergency Management Director and the Fire Chief are responsible for enforcing this ordinance. Interested citizens may obtain a copy from the Emergency Management Director or the Selectmen.

We applied for special funding from the Department of Safety for hazardous materials training this past year, but grant money was assigned elsewhere. We will submit an application again this year.

Alexandria was the fifth town or city in the state to submit its community plan complying with SARA (Superfund Authorization Recovery Act) Hazardous Materials Planning Requirements. Every community in the United States was required to have this plan filed with their state emergency management agency by October 17, 1988. We were very pleased that Alexandria complied with the law sooner, in most instances, than much larger cities in the state with many more resources in terms of man power and funding.

The Emergency Management Director attended numberous seminars on cold weather emergencies, hazardous materials, floods, and communications.

The N. H. Department of Transportation reimbursed the town just $1,232. for the state's share of the flood damage to the roads in 1987. The Federal Government reimbursed the town for its 75% share ($9,197) in 1987. The town also contributed monies totaling 12½% of the total damage.

Alexandria, once again, participated in the FEMA program in 1988 and half of all emergency management monies expended by the town were reimbursed by the Federal Government.

Respectfully submitted by,

George G. Whittaker
EMERGENCY MANAGEMENT DIRECTOR

1988 ANNUAL OUTREACH REPORT

Tri-County

Community Action

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the summer months. Last summer, the following people were served by the CAP Outreach Program in Plymouth.

Category	Type of Assistance
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens.
*Energy	Electrical disconnects, out-of-fuel, Weatherizations, woodstove, fuel wood, home repairs, furnaces.
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations.
Budget Counseling	Money Management, debt management, financial planning.
Health	Medicare, Medicaid, Mental Health, & Home Health.
Income	Job Corps, employment referrals, & welfare studies.
Transportation	Emergency rides, and car pools.
Legal Assistance	Information and referrals to Legal Aid.
Other	Miscellaneous

TOTAL CLIENTS SERVED: Households: 1926 Individuals: 6504.

*Does not include fuel assistance.

Because of drastic reduction in federal funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase. With the Fuel Assistance Administrative monies, our program has experienced a 18.65% decrease in funds. With the Community Services Block Grant funds, we have experienced an 8.66% decrease. We are able to keep our request for funds from the towns modest, at this time, as a result of a small grant from the State of New Hampshire to assist homeless persons and families throughout thenorthern three counties.

Services/products provided for low-income people in your area:

	Funds or Products Provided
FEMA (Emergency Food and Shelter)	$ 5,670.00
USDA (Food products-retail value)	$ 38,787.25
N. H. Emergency Response Systems - personal emergency response units	$ 750.00
GREEN THUMB: Garden seeds and community garden funds	$ 600.00
VOLUNTEER HOURS @ $3.55 an hour	$ 976.25
TOTAL:	$ 53,583.50

Please note that these funds are in addition to the approximately $4,000. Community Services Block Grant matching funds that are applied to each Outreach Worker's Salary and other local expenses.

	# HOUSEHOLDS	DOLLAR AMOUNT
FUEL ASSISTANCE	813	$3,303,015.70
WEATHERIZATION	N/A	$ 42,036.26

TOLL FREE TELEPHONE: 1-800-552-4617

12/31/88

1988 NEW HAMPSHIRE HUMANE SOCIETY REPORT

Office of the Selectmen
Town of Alexandria
Alexandria, New Hampshire

January, 1989

Dear Selectmen:

The 1988 totals of the number of animals brought to the New Hampshire Humane Society shelter from your town are as follows:

By your Animal Control Officer:
Dogs & Puppies: 5 Cats & Kittens: 4 TOTAL: 9

From Local Residents:
Dogs & Puppies: 3 Cats & Kittens: 3 TOTAL: 6

Non-Domestic Animals: 0 TOTAL: 0

TOTAL NUMBER OF ALL ANIMALS RECEIVED: 21

We are enclosing a copy of the report on all towns that used the shelter facilities and services in 1988.. Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1989.

Sincerely,

Fritz T. Sabbow
Executive Director

HELPING ANIMALS SINCE 1900

Open Daily:
10 AM to 5 PM
CLOSED: Sundays & Holidays

524-3252

THE LAKES REGION ASSOCIATION REPORT

1988

The Cooperative Advertising and Mailing program of the Association is our major program each year. This past year, we had four Chambers of Commerce and the Lakes Region Attractions working cooperatively raising $16,667.00, which was matched with a matching Grant from the State in the amount of $16,677.00 giving us a total advertising budget for the year of $33,334.00. This is an increase over the previous years.

This amount made it possible to purchase $20,000.00 in magazines advertisement, using 19 different media, and $13,334.00 in newspapers, using 18 different locations. This brought us in 49,443 individual requests for literature at an over-all cost of 66 cents each. An outstanding value.

The Lakes Region Attractions didn't use Television this past year but did insert their Map/Guide in four Eastern Massachusetts newspapers. An over-all amount of 926,000 copies were printed of the Map/Guide and all were distributed.

We continue to publish and distribute the WHERE TO book annually, as well as distribute several navigational charts of our lakes.

We are currently working on a survey of two thousand, which is 1 out of each 22 requests we received for information on the Region. This brought us in over 400 questionnaires or over 20% replies. From this, we learned that our literature was most helpful, and that most people contacted came to the Lakes Region, one-third had been here previously, they utilized all types of accommodations, they stayed on an average of 7.1 days (which is above the national travel figures), and they spent an average of $108.00 a day, per person. Most plan to return again. Predominantly they were from New York and New Jersey and also Massachusetts, and they all came during eleven months of the year. All proving that our vacation travel business is healthy.

We strive to preserve the quality of life in the Region and to preserve the Natural Resources of our lakes, our fields, and our forests, so that they can be enjoyed not only by our residents and visitors, but for those that are to come after us.

The Lakes Region Association is pledged to work in concert with our communities for mutual goals.

Mildred A. Beach, Exec. Secretary

PLYMOUTH AREA CRISIS SERVICES 1988

Task Force Against Domestic and Sexual Violence

PROGRAM DESCRIPTION

Plymouth Area Crisis Services (PACS), formerly the Plymouth Area Task Force Against Domestic Violence, is a non-profit volunteer organization, which provides assistance to adult victims of domestic and sexual violence. PACS, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 17 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. PACS is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 25 volunteers who provide legal advocacy, temporary emergency shelter, transportation, food, emotional support & services, and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the three staff members: Program Director (full-time position), Director of Legal Advocacy (part-time), and Administrative Director (part-time). All three are supervised by the seven-member Board of Directors.

In the past seven years, PACS members have answered over 1,000 calls from all the towns it services. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists. District Court Judge Edwin Kelly is also a supporter of PACS.

All services are free to any adult victims of sexual or domestic violence in the town that PACS serves. Volunteers and staff adhere to strict NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows PACS to keep its location from being made public.

Susan L. Steiger
Admin. Director

Andrea M. Lee
Program Director

THANK YOU AGAIN FOR YOUR CONTINUED SUPPORT.

GRAFTON COUNTY COMMISSIONER'S REPORT

February 2, 1989

Unlike town and school budgets which are passed by local voters each March, Grafton County budgets are passed by the 28 member Legislative Delegation in late June. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. Each town's property tax rate reflects its share of county tax as well as town and the school taxes.

In 1988, Grafton County's budget increased from $8.9 million to $10.1 million. The amount of the county budget to be raised by property taxes increased by 12.85% from $4.5 million to $5.0 million. (Just under half of the county budget is funded by property taxes. The rest is funded by a combination of state and federal monies and various user fees.)

The 1988 county tax increase resulted from a number of factors. A 5% wage/salary raise for the county's 250 employees increased the budget by $96,000. Operating expenses for a new 34-bed jail wing added to $114,000.; capital expenditures added another $223,000. The county's share of court-ordered placement costs for juveniles increased $150,000, while the county share of nursing home payments for indigents in county and private homes was up $338,000. (These two programs, representing almost a quarter of the county budget, are determined by state and/or federal legislation, and are, therefore, beyond the county's control.) Finally, the county lost $42,000. in revenue with the elimination of Federal Revenue Sharing Funds.

Since 1986 the county has been responsible for several programs formerly paid by the towns. These include paying 25% of court-ordered placement costs for juveniles and 50% of Old Age Assistance and Aid to the Permanently Disabled.

Furthermore, during the state financial crisis for the early 1980's, the state reduced its share of Medicaid for county nursing home patients from 50% to 38.5% of the non-federal contribution. Legislation to restore the state's 50% share passed the New Hampshire House in 1986 and 1987, but was killed in the Senate. Until such legislation passes, counties are forced to make up the difference.

Grafton County operates a 134-bed nursing home, primarily for individuals who are eligible for Medicaid, With the opening of a new wing (expected around April 1, 1989), the county's correctional facility will expand from 64 to 98 beds, housing both men and women awaiting trial or sentenced to a year or less of incarceration. The county farm which is one of three in the state and continues to be self-supporting, offers work programs for inmates. It also provides fresh meat and vegetables for the nursing home and cooperates with the Extension Service in experimental agricultural programs.

The county also maintains the Grafton County Courthouse renting courtrooms and offices to the state-run superior and probate courts, the state probation and parole agency and the state division of human services. The courthouse also houses an efficient Register of Deeds office, the Grafton County Sheriff's Department, the County Attorney's office, cooperative extension service, and the Commissioners' Office, which serves as the business office for the entire complex.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information please call the Commissioners' Office at 787-6941 or contact Commissioner Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

Grafton County Commissioners

VITAL STATISTICS

Marriages

Date and place of marriage, name of bridegroom and bride; name, official station and residence of the person by whom married.

1988

March 16	Laconia, NH, Glen M. Copatch; Trishia Mae Young; Christopher S. Yellen, Justice of the Peace, Laconia, NH
April 23	Londonderry, NH, William Edward Corliss; Eleanor Rowe Davis; M. Edna Lamontagne, Justice of the Peace, Windham, NH
May 21	Campton, NH, Kenneth Frank Somers; Barbara McLaughlin; Susan M. DeRoma, Justice of the Peace, Alexandria, NH
June 17	Alexandria, NH, Richard Preston Gallagher II; Ann-Marie Smith; Susan M. DeRoma, Justice of the Peace, Alexandria, NH
June 18	Alexandria, NH, David Marin Monell; Donna Lee Weeks; Mark A. Bigelow, Minister, Alexandria, NH
July 2	Bristol, NH, Richard A. Parrott; Victoria Jean LaMott; David W. Polhemus, Clergyman, Laconia, NH
August 6	Alexandria, NH, Michael Dwayne Donnelly; Diane Mary Conserva; William R. Weir, Justice of the Peace, Bridgewater, NH
September 24	Bristol, NH, James Francis McCarthy; Michelle Francis Costin; John F. Russell, Catholic Priest, Bristol, NH
October 8	Bristol, NH, Scott Alan Bucklin; Kimberly Kay Morrison; John D. Buttrick, Jr., Clergy, Bristol, NH
December 2	New Hampton, NH, Darrell J. Judkins; Karen G. Seery; Arthur E. Seavey, Justice of the Peace, New Hampton, NH
December 10	Bristol, NH, Carl R. Grace; Susan A. Moreau; Robert J. Burgess, Baptist Minister, Bristol, NH
December 24	Bridgewater, NH, Philip A. Hollis; Denise A. Lander; William R. Weir, Justice of the Peace, Bridgewater, NH

VITAL STATISTICS

Births

Date of Birth, place of birth, name, father's name and mother's maiden name.

1988

January 25	Alexandria, NH, Jeremy Dylan Carlin Robert Gerald Carlin; Deborah Renay Soares
January 28	Laconia, NH, Brittany Lee Mellon Dennis John Mellon; Doreen Rachel Soares
June 6	Laconia, NH, Justin Charles Robison-Miller Charles Farrell Miller; Melissa Lea Robison
June 21	Laconia, NH, Zachary Wallace Benton Dean Wallace Benton; Carol Phoebe Mosher
July 14	Franklin, NH, Sydney Marie Mosher Christopher Kevin Mosher; Martha Guptill Mosher
August 1	Franklin, NH, Ryan William Byrne Edward Stephen Byrne, Jr.; Gail Ann McAnistan
August 8	Laconia, NH, Benjamin Martin Ogden David Keith Ogden; Sherrie Lyn Martin
August 14	Laconia, NH, Barbara Marie Lamos Daniel Douglas Lamos; Susan Marie Bartlett
August 15	Laconia, NH, Ashley Lyn Spooner Leigh Craig Spooner; Linda Anne Sevigny
August 30	Franklin, NH, Colleen Ann Somers Kenneth Frank Somers; Barbara Ann McLaughlin
September 19	Franklin, NH, Kristen Lee Quint Michael Roger Quint; Donna Lee Raffaelly
October 10	Franklin, NH, Andrea Rock Ringer Robert Rock Ringer III; Linda Ann Richardson
November 4	Concord, NH, Carmen Noel Phillips Ronald Roy Phillips; Holly Ann Phillips
December 20	Laconia, NH, Jason Allan Tozier John Charles Tozier; Charlene Maxine Bourbeau

VITAL STATISTICS

Deaths

Date of death, name, age, place of death.

1988

February 25	Clyde M. Akerman, 84, Franklin, New Hampshire
June 21	Donald C. Hutchins, 66, Franklin, New Hampshire
July 9	Neal P. Remick, 84, Alexandria, New Hampshire
July 24	Clara E. Bucklin, 74, Laconia, New Hampshire
August 30	Donald F. Flanders, Sr., 72, Laconia, New Hampshire
November 13	Teresa L. Fox, 88, Alexandria, New Hampshire
December 26	Damiano Enea, 62, Franklin, New Hampshire

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TOWN OF ALEXANDRIA

DIRECTORY

Selectmen's Office 744-3220
Selectmen's Secretary is in the office during the day,
Tuesday through Friday
9:00 A.M. to 5:00 P.M.
Selectmen's weekly meeting - Thursday 7 to 10 P.M.

Town Clerk's Office Hours: 744-3220
Monday: 4 to 8 PM
Thursday: 10 to 2 PM
4 to 8 PM&

Tax Collector's Office Hours: 744-3220
Monday: 4 to 8 PM
Thursday: 10 to 2 PM
4 to 8 PM&

Alexandria Police Department. 744-6650

Alexandria Highway Department - Road Agent 744-6516

Alexandria Volunteer Fire Department 524-1545
Fire Warden . . . . 744-5024 Station Phone: 744-3165

New Hampshire State Police Department. 1-800-852-3411

Grafton County Sheriff's Department 1-800-552-0393

New Hampshire Poison Center 643-4000
New Hampshire Toll-free Center 1-800-562-8236

Franklin Hospital 934-2060

Lakes Region General Hospital 524-3211

Sceva Speare Hospital (Plymouth) 536-1120

Hebron/Bridgewater Incinerator:

HOURS
Wednesday and Saturday - 9 A.M. to 5 P.M.
Sunday - 12 Noon to 4 P.M.